CERTIFICATE

TO THE CLERK OF: GRANT COUNTY, STATE OF KANSAS WE, THE UNDERSIGNED OFFICERS OF GRANT COUNTY

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2015 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2016.

TABLE OF CONTENTS:			2016 ADOPT	ED BUDGET	
		PAGE	EXPENDITURES	AMOUNT OF 2015 AD	COUNTY CLERK'S
ADOPTED BUDGET		NO.	EXPENDITURES	VALOREM TAX	USE ONLY
COMPUTATION TO DETERMINE LIMIT F		2			
ALLOCATION OF MVT, RVT, & 16/20M VE	EH	3			
SCHEDULE OF TRANSFERS		3			
STATEMENT OF INDEBTEDNESS		4			
STATEMENT OF CONDITIONAL LEASE, I	ETC.	5			
FUND	K.S.A.				
GENERAL	79-1946	6	8,152,648	2,929,182	15.588
ROAD & BRIDGE	68-5-100	7	2,613,800	1,179,759	6.279
AIRPORT	3-121	8	167,200	76,524	.409
HEALTH	65-204	9	487,863	150,798	. 803
COUNTY BUILDING	19-117	10	900,000	187,913	1.000
PARK MAINTENANCE	19-2803c	11	272,473	220,815	1176
NOXIOUS WEED	2-1318	12	186,850	108,634	570
AMBULANCE	65-6113	13	573,483	376,460	2.004
RURAL FIRE	19-3610	14	191,654	143,657	765
BOARD ON AGING	75-5914	15	397,839	308,243	1.641
EMPLOYEE'S BENEFITS	12-16,102	16	2,010,000	1,387,944	7.387
LIBRARY	12-1220	17	490,373	470,214	2.503
SPECIAL EQUIPMENT	12-1,117	18	475,000	0	0,000
BOND AND INTEREST	10-113	19	2,635,813	2.536.557	13,499
SPECIAL ALCOHOL AND DRUG	65-4060	20	0	0	
ROAD MACHINERY	68-141G	21			
SPECIAL HIGHWAY IMPROVEMENT	68-589	22			
RURAL FIRE EQUIPMENT	19-119	23			
AMBULANCE EQUIPMENT	19-119	24			
NOXIOUS WEED EQUIPMENT	2-1318	25			
				,	
TOTALS			19,554,996	10,076,700	
PUBLICATION			1000010 0011		26 1 6 6
FINAL ASSESSED VALUATION			187,913,734		53.632

LIST ANY RESOLUTION OR ORDIANACE SETTING A FUND LEVY LIMIT:

COUNTY CLERK

	ASSISTED BY:	
STATE USE ONLY		11 . 01 01 1
RECEIVED	HAY - RICE & ASSOCIATES	· Keun Shashly
REVIEWED BY	CHARTERED	no 1 by
FOLLOW UP: YES NO NO	P O BOX 2707	1/2 down
N. 1 6	EICIA LIBERAL KS 67905-2707	June & Stewart
ATTEST: November 2, 2015	7	GOVERNING BODY
Sheila Brown		

COMPUTATION TO DETERMINE LIMIT FOR 2016 BUDGET

2.	TOTAL TAX LEVY AMOUNT IN 2015 BUDGET DEBT SERVICE LEVY IN 2015 BUDGET TAX LEVY EXCLUDING DEBT SERVICE			12,776,005 2,573,116 10,202,889
	2014 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS	S:		19,202,000
4.	NEW IMPROVEMENTS FOR 2015:	2 -	234,448	
5.	INCREASE IN PERSONAL PROPERTY FOR 2015 5a. PERSONAL PROPERTY 2015 5b. PERSONAL PROPERTY 2014 5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)	1,533,424 2,272,107	0	
6.	VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 6a. REAL ESTATE 6b. STATE ASSESSED 6c. NEW IMPROVEMENTS 6d. TOTAL ADJUSTMENT	2,436 2,436	2,436	
7.	TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, & 6)	-	236,884	
8.	TOTAL ESTIMATED VALUATION JULY 1, 2015	_	187,913,463	
9.	TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)	_	187,676,579	
10	. FACTOR FOR INCREASE (7 DIVIDED BY 9)		0.00126	
11	. AMOUNT OF INCREASE (10 TIMES 3)		-	12,878
12	. TAX LEVY, EXCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMI	ENT	:=	10,215,767
13.	. DEBT SERVICE LEVY IN THIS 2016 BUDGET		-	2,536,557
14.	. MAXIMUM LEVY, INCLUDING DEBT SERVICE, PRIOR TO CPI ADJU	JSTMENT	=	\$12,752,324
15.	CONSUMER PRICE INDEX - CALENDAR YEAR 2014		_	1.60%
16	CONSUMER PRICE INDEX ADJUST.			\$163,246
17	MAXIMUM LEVY FOR BUDGET 2016 INCLUDING DEBT SERVICE		=	\$12,915,570
	TOTAL LEVY IN 2016 BUDGET			\$10,076,700

IF THE 2016 ADOPTED BUDGET INCLUDES A TOTAL PROPERTY TAX LEVY EXCEEDING THE DOLLAR AMOUNT IN IN LINE 17 YOU MUST PUBLISH NOTICE OF VOTE BY THE GOVERNING BODY TO ADOPT SUCH BUDGET AND ATTACH A COPY OF THE PUBLISHED NOTICE TO THIS BUDGET.

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

	TAX LEVY AMT. IN	COUNTY TREASUR	RER'S ESTIMATE	FOR YEAR 2016	do not
2014 BUDGETED FUND NAMES	2015 BUDGET	MVT	RVT	16/20 VEH TAX	type
					this
GENERAL	4,580,324	126545	2678	9359	138,583
ROAD & BRIDGE	1,997,494	55187	1168	4082	60,436
AIRPORT	67,595	1868	40	138	2,04
HEALTH	128,501	3550	75	263	3,888
COUNTY BUILDING	241,459	6671	141	493	7,306
EMPLOYEE BENEFITS	1,542,219	42608	902	3151	46,662
AMBULANCE	346,222	9565	202	707	10,47
PARK	239,630	6621	140	490	7,250
NOXIOUS WEED	95,071	2627	56	194	2,876
RURAL FIRE DISTRICT	172,584	4768	101	353	5,22
BOARD ON AGING	316,546	8746	185	647	9,57
LIBRARY	475,244	13130	278	971	14,379
BOND & INTEREST	2,573,116	71090	1504	5258	77,852
	0				1
TOTAL	12,776,005	352,976	7,470	26.106	

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2015.

SCHEDULE OF TRANSFERS

FUND TRANSFERRED	FUND TRANSFERRED	2014	2015	2016	
FROM	ТО	AMOUNT	AMOUNT	AMOUNT	STATUTE
GENERAL	SPECIAL EQUIP	127,500	127,500	127,500	12-1,117
ROAD & BRIDGE	SPECIAL HWY	0			68-589
ROAD & BRIDGE	SPECIAL EQUIP	0			68-141f
FIRE DISTRIST	SPECIAL FIRE EQUIP.	0	30,000	30,000	19-3612c
NOXIOUS WEEDS	SPECIAL WEED EQUIP	0			2-1318
AMBULANCE	SPECIAL AMBULANCE	0			12-1,117
TOTAL		127,500	157,500	157,500	

STATEMENT OF INDEBTEDNESS

		INTEREST		AMOUNT OF			AMOLINI DIIR	PILE	alig Tivi CMA	HIE
	ISSUE	RATE	AMOUNT	OUTSTANDING	DATE DUE	UE	2015	5 2 1	2016	9
TYPE OF DEBT	DATE	%	ISSUED	1/1/2015	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL
GENERAL OBLIGATION BONDS						1		-		
CARE HOME BDS REFUNDED	2,011	VARIOUS		2,725,000			75,875	875,000	49,625	910,000
HOSPITAL - A	2007	VARIOUS	9,750,000	5,850,000	4-1 & 10-1	10-1	221,650	650,000	198,088	000'059
HOSPITAL - B	2008	VARIOUS	9,750,000	5,850,000	4-1 & 10-1	10-1	197,600	650,000	178,100	650,000
TOTAL				14,425,000			495,125	2,175,000	425,813	2,210,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

PAYMENTS DUE 2016			
PAYMENTS DUE 2.015			
PRINCIPAL BALANCE ON 1/1/2015	10		
TOTAL AMOUNT FINANCED (BEGINNING PRICIPAL)			
INTEREST RATE %			
TERM OF CONTRACT (MONTHS)			
CONTRACT			
ITEM PURCHASED	NONE		TOTAL

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
GENERAL FUND	CODE	ACTUAL 2014	ESTIMATE 2015	YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		1,808,635	6,233,348	4,171,883
TAXES AND SHARED REVENUES:				
AD VALOREM TAX		5,677,332	4,538,404	XXXXXXXXXXXXX
DELINQUENT TAX		22,629	13,500	10,000
INTEREST ON DELINQUENT TAXES		11,247	9,000	9,000
MOTOR VEHICLE TAX		182,648	144,982	138,583
MINERAL PRODUCTION TAX		264,693	170,000	170,000
OIL AND GAS DEPLETION TRUST CURRENT YEAR PAYMENT		1,059,773		
OIL AND GAS DEPLETION TRUST TRANSFER FROM AGENCY FUND		2,455,294		
LICENSES, PERMITS & FEES				
COUNTY OFFICERS FEES		39.901	40.000	40.000
MORTGAGE REGISTRATION FEES		82,874	65,000	40,000 65,000
MOTOR VEHICLE INSPECTION		6,804	5,000	5,000
MOTOR VEHICLE REGISTRATION		13.394	7.000	4,000
ANTIQUE TAGS		1,495	7,000	750
THITIQUE THOU		1,435	750	750
USE OF MONEY AND PROPERTY:				
INTEREST ON IDLE FUNDS		33.417	20.000	20.000
INTEREST ON TAXES		4.451	30,000	30,000
INTEREST ON TAXES		4,451	4,250	4,250
CHARGES FOR SERVICES:				
TRANSFER STATION FEES		346,785	0	0
OTHER:				
MISCELLANEOUS		23,933	25,000	25,000
GRANTS AND EMERGENCY MANAGEMENT		22,869	25,000	25,000
ROYALTIES		2,720	1.500	1,500
CITY OF ULYSSES		110,437	110.000	110.000
REIMBURSEMENTS		54.594	35.000	35,000
LAW ENFORCEMENT		13,126	3.500	3,500
PILOT WIND FARM PROJECT		431,651	400,000	400,000
TOTAL RECEIPTS		10,862,067	5,602,886	1,051,583
RESOURCES AVAILABLE		12,670,702	11,836,234	5,223,466

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
RESOURCES AVAILABLE	1 0005	12,670,702	11.836.234	5,223,466
EXPENDITURES:		12,070,702	11,030,234	3,223,400
GENERAL GOVERNMENT				
COUNTY COMMISSIONERS				
PERSONAL SERVICE		63,901	65,000	60,000
COMMODITIES		91	5,090	200
CONTRACTUAL		2,130	19,400	25,000
CAPITAL OUTLAY		2,100	13,400	25,000
TOTAL		66,122	89,490	85,200
COUNTY CLERK				
PERSONAL SERVICE		82,448	94,200	05 550
COMMODITIES		2,208	3,500	95,556 8,500
CONTRACTUAL		11,640	6,900	
CAPITAL OUTLAY		11,040	6,900	6,700
TOTAL		96.296	104,600	110,756
		30,200	101,000	110,750
COUNTY TREASURER				
PERSONAL SERVICE		115,602	138,600	145,554
COMMODITIES		2,027	6,700	4,600
CONTRACTUAL		15,509	14,000	16,630
CAPITAL OUTLAY				
TOTAL		133,138	159,300	166,784
COUNTY ATTORNEY				
PERSONAL SERVICE		57,319	60,000	61,800
COMMODITIES		1,362	1,750	1,750
CONTRACTUAL		156,476	155,000	160,000
CAPITAL OUTLAY				
TOTAL		215,157	216,750	223,550
CLERK OF DISTRICT COURT				
COMMODITIES		4,815	10,500	6,100
CONTRACTUAL		88,388	109,500	111,900
CAPITAL OUTLAY		1,579	100,000	111,000
TOTAL		94,782	120,000	118,000
COURTHOUSE GENERAL				
PERSONAL SERVICE		704		
COMMODITIES		701	05.000	05.000
CONTRACTUAL		14,043	25,000	25,000
CAPITAL OUTLAY		298,701 1,700	500,000	940,000
		1,700		
TOTAL		315,145	525,000	965,000

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
REGISTER OF DEEDS				
PERSONAL SERVICE		70,718	88,384	87,255
COMMODITIES		719	1,300	1,500
CONTRACTUAL		5,803	6,150	7,850
CAPITAL OUTLAY				
TOTAL		77,240	95,834	96,605
APPRAISER				
PERSONAL SERVICE		67,617	78,978	81,204
COMMODITIES		3,906	5,000	5,000
CONTRACTUAL		182,981	194,440	195,439
CAPITAL OUTLAY		317	101,110	100,100
TOTAL		254,821	278,418	281,643
DATA PROCESSING				
COMMODITIES				
CONTRACTUAL CAPITAL OUTLAY		71,657	100,000	115,000
TOTAL		71,657	100,000	115,000
BUILDING INSPECTION				
CONTRACTUAL SERVICES		46,050	54,124	56,279
APPROPRIATIONS				
TOTAL GENERAL GOVERNMENT		1,370,408	1,743,516	2,218,817
ELECTION				
PERSONAL SERVICES		42,538	45,880	49,900
COMMODITIES		4,041	3,000	4,300
CONTRACTUAL		17,204	16,500	20,450
CAPITAL OUTLAY		***************************************	tre di Pari Assir de Pari de Carata	
TOTAL		63,783	65,380	74,650
PUBLIC SAFETY:				
SHERIFF				
PERSONAL SERVICE		646,694	682,414	680,070
COMMODITIES		161,548	147,086	166,200
CONTRACTUAL CAPITAL OUTLAY		86,749 360	115,500	101,150
TOTAL		895,351	945,000	947,420
EMERGENCY MANAGEMENT:				
PERSONAL SERVICE		E4.000	64 500	00.500
COMMODITIES		54,963 3,885	61,500 7,750	63,500 9,000
CONTRACTUAL		13,030	17,950	18,800
CAPITAL OUTLAY		13,030	17,950	10,800
TOTAL		71,878	87,200	91,300

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
JUVENILE DETENTION				
CONTRACTUAL		44,481	44,950	40,934
TOTAL PUBLIC SAFETY		1,011,710	1,077,150	1,079,654
NATURAL RESOURCES:				
TRANSFER STATION				
PERSONAL SERVICES		146,204		
CONTRACTUAL		229,281		
COMMODITIES CAPITAL OUTLAY/TRANSFER		83,060		
CAFITAL OUTLAT/TRAINSFER		73,911		
TOTAL		532,456	0	0
EXTENSION COUNCIL				
APPROPRIATION TO BOARD		153,000	166,812	166,812
SOIL CONSERVATION				
APPROPRIATION TO BOARD FAIR MAINTENANCE		21,250	21,250	18,600
ACTIVITY CENTER MAINTENANCE		57,041	60,000	55,000
WEATHER MODIFICATION		37,041	00,000	33,000
CONTRACTUAL				
TOTAL NATURAL RESOURCES		763,747	248,062	240,412
		703,747	240,002	240,412
HEALTH: HOSPITAL BOARD		1,050,000	1,050,000	1,050,000
			1,000,000	1,000,000
MENTAL HEALTH		97,075	114,206	114,206
DEVELOPMENTALLY DISABLED TOTAL HEALTH		69,779	82,409	82,409
TOTAL REALTH		1,216,854	1,246,615	1,246,615
SOCIAL SERVICES:				
HOME FOR AGED MAINTENANCE		1,010,676	1,126,853	750,000
ASSISTED LIVING		121,237	263,973	200,000
		A 100 00 000 000		
TOTAL SOCIAL SERVICES		1,131,913	1,390,826	950,000
COLLEGE REPAYMENT		10,883	15,000	15,000
ECONOMIC DEVELOPMENT:				
CONTRACTUAL		50,000	100,000	100,000
TOTAL ECONOMIC DEVELOPMENT		50,000	100,000	100,000
		50,000	100,000	100,000
CULTURAL AND RECREATION: HISTORICAL				
APPROPRIATION		120,700	142,000	135,000
TOTAL		120,700	142,000	135,000
TRANSFER TO SPECIAL EQUIPMENT		107.500	407.500	407.500
OTHER APPROPRIATION		127,500 286,977	127,500 1,025,000	127,500 1,950,000
		- 55,57,		.,500,000
EXXON LAWSUIT APPROPRIATION - WEKANDO		282,879	468,302	15.000
		VIEW CONSTRUCTION	15,000	15,000
TOTAL EXPENDITURES		6,437,354	7,664,351	8,152,648
UNENCUMBERED CASH BALANCE, DECEMBER 31 BUDGET AUTHORITY		6,233,348		xxxxxxxxxxxx
	1	7,372,705	7,690,669	

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
GENERAL FUND - CONT'D	CODE	ACTUAL 2014	ESTIMATE 2015	YEAR 2016
			TAX REQUIRED	2,929,182
		DELINQU	JENCY COMPUTATION	
		AMOUNT OF 20	15 AD VALOREM TAX	2.929.182

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
ROAD AND BRIDGE FUND	CODE	ACTUAL 2014	ESTIMATE 2015	YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		323,538	786,678	695,774
AD VALOREM TAX		1,408,219	1,981,819	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
DELINQUENT TAX		8,033	6,000	6,000
MOTOR VEHICLE TAX		89,374	42,849	60,436
SPECIAL CITY/CO HWY FUND		369,276	353,428	346,831
COUNTY EQUALIZATION FUND		12,472	10,000	10,000
SALE OF EQUIPMENT		158,600		
STATE OF KANSAS REIMBURSEMENT				
CHARGES FOR SERVICES:				
COUNTY ENGINEER		19,148	15,000	15,000
TRANSFER STATION			300,000	300,000
TOTAL RECEIPTS		2,065,122	2,709,096	738,267
RESOURCES AVAILABLE		2,388,660	3,495,774	1,434,041
EXPENDITURES:				
MAINTENANCE				
PERSONAL SERVICE		584,683	696,000	743,000
CONTRACTUAL	1	22,996	158,000	83,000
COMMODITIES	1	729,768	1,099,250	1,052,500
CAPITAL OUTLAY		14,539	144,000	34,500
TOTAL		1,351,986	2,097,250	1,913,000
ADMINISTRATIVE				
PERSONAL SERVICE		172,371	327,000	355,500
CONTRACTUAL		66,976	357,750	328,500
COMMODITIES		9,082	6,500	6,500
CAPITAL OUTLAY		1,567	11,500	10,300
TOTAL		249,996	702,750	700,800
TRANSFERS - SPEC HWY				
TRANSFERS - SPEC EQUIP				
TOTAL EXPENDITURES		1,601,982	2,800,000	2,613,800
TO THE EXICENSIONED		1,001,002	2,000,000	2,010,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		786,678	695,774	XXXXXXXXXXXXXX
BUDGET AUTHORITY		2,190,000	2,800,000	
			OPRIATED BALANCE	
TOTA	AL EXPENDIT	URES AND NON-APPR		
			TAX REQUIRED	
			NCY COMPUTATION	
		AMOUNT OF 201	5 AD VALOREM TAX	1,179,759

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
AIRPORT MAINTENANCE FUND	CODE	ACTUAL 2014	ESTIMATE 2015	YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		221,663	138,269	67,081
AD VALOREM TAY			66 777	VVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVV
AD VALOREM TAX	-	412		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
DELINQUENT TAX MOTOR VEHICLE TAX		2,934	<u>84</u> 451	50
RENTS	-	19.626	20,000	2,045
ROYALTY	-	3,445	1,500	1,500
ROTALIT		3,445	1,500	1,500
MISCELLANEOUS		7,592		
TOTAL RECEIPTS		34,009	88,812	23,595
RESOURCES AVAILABLE		255,672	227,081	90,676
EXPENDITURES:				
TRANSPORTATION				
PERSONAL SERVICE				
CONTRACTUAL		57,485	70,000	77,200
COMMODITIES		3,711		
CAPITAL OUTLAY		56,207		
COUNTY SHARE OF PROJECT			90,000	90,000
TOTAL EXPENDITURES		117,403	160,000	167,200
UNENCUMBERED CASH BALANCE, DECEMBER 31		138,269	67,081	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
BUDGET AUTHORITY		218,153	167,200	
	<u> </u>	NON-APPR	OPRIATED BALANCE	
TOTA	OPRIATED BALANCE	167,200		
TAX REQUIRED				76,524
		DELINQUE	NCY COMPUTATION	
		AMOUNT OF 201	5 AD VALOREM TAX	76,524

	PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET	
CODE	ACTUAL 2014	ESTIMATE 2015	YEAR 2016	
	189,225	143,683	97,677	
	108,625	126,501	XXXXXXXXXXXX	
	505	500	500	
	4,277	3,243	3,888	
	237,145	205,000	185,000	
	60,043	50,000	50,000	
	410,595	385,244	239,388	
-	599.820	528 927	337,065	
	227,110	245,000	280,500	
	95,759		84,050	
	118,058	106,500	123,313	
	15,210			
	456,137	431,250	487,863	
	143.683	97.677	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	
			150,798	
		CODE ACTUAL 2014 189,225 108,625 505 4,277 237,145 60,043 410,595 599,820 227,110 95,759 118,058 15,210 456,137 143,683 460,750 NON-APPR AL EXPENDITURES AND NON-APPR DELINQUE	CODE ACTUAL 2014 ESTIMATE 2015 189,225 143,683 108,625 126,501 505 500 4,277 3,243 237,145 205,000 60,043 50,000 410,595 385,244 599,820 528,927 227,110 245,000 95,759 79,750 118,058 106,500 15,210 456,137 431,250 143,683 97,677	

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
COURTHOUSE BUILDING FUND	CODE	ACTUAL 2014	ESTIMATE 2015	YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		805,070	945,953	704,281
AD VALOREM TAX		253,051	237,948	XXXXXXXXXXXXX
DELINQUENT TAX		1,039	547	500
MOTOR VEHICLE TAX		10,790	7,548	7,306
INSURANCE				
TOTAL RECEIPTS		004.000	240.042	7,000
TOTAL RECEIPTS		264,880	246,043	7,806
RESOURCES AVAILABLE		1,069,950	1,191,996	712,087
REGOUNCEGAVAILABLE		1,009,930	1,191,990	712,007
EXPENDITURES:				
COMMODITIES		52		
CONTRACTUAL SERVICES		76,431	487,715	900,000
HOSPITAL PROJECT				
CAPITAL OUTLAY		47,514		
CARE HOME PROJECT				
TOTAL EXPENDITURES		123,997	487,715	900,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		945,953	704,281	XXXXXXXXXXXXXX
BUDGET AUTHORITY		746,213	900,000 PRIATED BALANCE	
TOTAL EXP	900,000			
	187,913			
	107.012			
	187,913			

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
PARK/BUILDING MAINTENANCE FUND	CODE	ACTUAL 2014	ESTIMATE 2015	YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		38,046	25,044	20,908
AD VALOREM TAX		181,729	236,164	XXXXXXXXXXXXX
DELINQUENT TAX		878	550	500
MOTOR VEHICLE TAX		8,973	5,750	7,250
OTHER:				
DONATIONS		00.075	00.000	20.000
RENTS/REIMBURSEMENTS	-	26,875	23,000	23,000
TOTAL DECEMBE		040 455	005.404	00.750
TOTAL RECEIPTS		218,455	265,464	30,750
RESOURCES AVAILABLE		256,501	290.508	51,658
RESOURCES AVAILABLE		250,501	290,300	31,000
EXPENDITURES:	 			
CULTURAL AND RECREATION				
PERSONAL SERVICE		120,240	128,000	135,823
CONTRACTUAL		73,503	103.600	103,650
COMMODITIES		37,714	38,000	33,000
CAPITAL OUTLAY				
TOTAL EXPENDITURES		231,457	269,600	272,473
UNENCUMBERED CASH BALANCE, DECEMBER 31		25,044		XXXXXXXXXXXXX
BUDGET AUTHORITY		246,585	269,600 OPRIATED BALANCE	
TOTA	272,473			
TAX REQUIRED DELINQUENCY COMPUTATION				220,815
	000 515			
AMOUNT OF 2015 AD VALOREM TAX				220,815

	П	PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET	
NOXIOUS WEED FUND	CODE	ACTUAL 2014	ESTIMATE 2015	YEAR 2016	
UNENCUMBERED CASH BALANCE, JANUARY 1		87,781	125,552	59,065	
AD VALOREM TAY		129 020	03.860		
AD VALOREM TAX		128,039	93,869	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
DELINQUENT TAX	 	595	275	275	
MOTOR VEHICLE TAX		5,938	3,819	2,876	
CHARGES FOR SALES AND SERVICES		24.000		10.000	
SALE OF CHEMICALS AND NOXIOUS WEED TREA	IMENIS	21,883	16,000	16,000	
REIMBURSEMENTS - WEED EQUIPMENT					
TOTAL RECEIPTS		156,455	113,963	19,151	
RESOURCES AVAILABLE		244,236	239,515	78,216	
EXPENDITURES:	-				
NATURAL RESOURCES					
PERSONAL SERVICES		86.875	100,000	106,400	
CONTRACTUAL		4.231	10,250	10,250	
COMMODITIES		27,578	70,200	70,200	
CAPITAL OUTLAY					
TRANSFER TO EQUIP FUND					
TOTAL EXPENDITURES		118,684	180,450	186,850	
UNENCUMBERED CASH BALANCE, DECEMBER 31		125,552	59,065	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	
BUDGET AUTHORITY		167,570	180,450		
		NON-APPR	OPRIATED BALANCE		
TOTA	TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				
TAX REQUIRED				108,634	
	NCY COMPUTATION				
		AMOUNT OF 201	5 AD VALOREM TAX	108,634	

	Г	PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
AMBULANCE FUND	CODE	ACTUAL 2014	ESTIMATE 2015	YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		101,201	108,284	35,798
AD VALOREM TAX		300,422	341,213	XXXXXXXXXXXX
DELINQUENT TAX		1,495	825	750
MOTOR VEHICLE TAX		15,684	8,959	10,475
GENERAL FUND APPROPRIATION		50,000		
OTHER:				
FEES		133,270	135,000	135,000
DONATIONS AND GRANTS		20,639	15,000	15,000
TOTAL RECEIPTS		521,510	500,997	161,225
RESOURCES AVAILABLE		622,711	609,281	197,023
EXPENDITURES:				
HEALTH				
PERSONAL SERVICE		426,515	459,483	459,483
CONTRACTUAL		40,943	54,000	54,000
COMMODITIES		41,221	30,000	30,000
CAPITAL OUTLAY		5,748	30,000	30,000
TRANSFERS				
TOTAL EXPENDITURES		544.407	570 400	570,400
TOTAL EXPENDITURES		514,427	573,483	573,483
UNENCUMBERED CASH BALANCE, DECEMBER 31		108,284	35,798	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
BUDGET AUTHORITY		542,495	573,483	
Manufacture and the state of th	·	NON-APPR	OPRIATED BALANCE	
TOTA	573,483			
TAX REQUIRED				376,460
	376,460			

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
RURAL FIRE FUND	CODE	ACTUAL 2014	ESTIMATE 2015	YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		33,177	58,769	42,275
AD VALOREM TAX		153,334	170,088	XXXXXXXXXXXXX
DELINQUENT TAX		733	500	500
MOTOR VEHICLE TAX		7,269	4,572	5,222
GRANTS AND DONATIONS		2,000		
TOTAL RECEIPTS		163,336	175,160	5,722
RESOURCES AVAILABLE		196,513	233,929	47,997
EXPENDITURES:				
PUBLIC SAFETY				
PERSONAL SERVICES		51.237	77,200	77,200
CONTRACTUAL SERVICES		56,149	47,379	47,379
COMMODITIES		18,433	16,150	16,150
CAPITAL OUTLAY		11,925	20,925	20,925
TRANSFER			30,000	30,000
REIMBURSEMENTS				
TOTAL EXPENDITURES		137,744	191,654	191,654
UNENCUMBERED CASH BALANCE, DECEMBER 31		58,769	42,275	xxxxxxxxxxxx
BUDGET AUTHORITY		175,730	191,654	
TOTA	191,654			
TAX REQUIRED				143,657
	143,657			

	ГТ	PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
BOARD ON AGING	CODE	ACTUAL 2014	ESTIMATE 2015	YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		163,116	31,752	29,519
AD VALOREM TAX		98,765	311,908	XXXXXXXXXXXX
DELINQUENT TAX		749	500	500
MOTOR VEHICLE TAX		12,032	5,359	9,577
GENERAL FUND APPROPRIATION				
REIMBURSEMENTS-REMAINING FUNDS				
SERVICES		85,411	50,000	50,000
TOTAL RECEIPTS	+	196,957	367,767	60,077
RESOURCES AVAILABLE		360,073	399,519	89,596
EXPENDITURES:				
PERSONAL		302,164	297,665	322,868
CONTRACTUAL		6,266	44,432	42,304
COMMODITIES		10,788	15,903	14,462
CAPITAL OUTLAY		9,103	12,000	18,205
		5.0000000000000000000000000000000000000		
TOTAL EXPENDITURES		328,321	370,000	397,839
UNENCUMBERED CASH BALANCE, DECEMBER 31		31,752	29,519	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
BUDGET AUTHORITY		331,650	370,000	
		NON-APPRO	PRIATED BALANCE	
TOTAL EXPEN	397,839			
	308,243			
		AMOUNT OF 2015	AD VALOREM TAX	308,243

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
EMPLOYEES' BENEFITS FUND	CODE	ACTUAL 2014	ESTIMATE 2015	YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		548,377	684,878	471,894
AD VALOREM TAX		1,463,184	1,519,089	XXXXXXXXXXXXX
DELINQUENT TAX		6,090	4,250	3,500
MOTOR VEHICLE TAX		55,242	43,677	46,662
REIMBURSEMENTS		146,881	100,000	100,000
		A. Greenway Greenway		SWIFTON WARNER
TOTAL RECEIPTS		1,671,397	1,667,016	150,162
RESOURCES AVAILABLE		2,219,774	2,351,894	622,056
EXPENDITURES:				
EMPLOYEE BENEFITS				
CONTRACTUAL		1,534,896	1,880,000	2,010,000
TOTAL EVENIDITUES		4 50 4 000	4 000 000	0.040.000
TOTAL EXPENDITURES		1,534,896	1,880,000	2,010,000
UNENCUMPEDED CACH DALANCE DECEMBED 24		004.070	474 004	VVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVV
UNENCUMBERED CASH BALANCE, DECEMBER 31		684,878		XXXXXXXXXXXXXX
BUDGET AUTHORITY		2,002,500	1,992,500 OPRIATED BALANCE	
TOTA	0.040.000			
TOTA	2,010,000			
TAX REQUIRED				1,387,944
	ENCY COMPUTATION 15 AD VALOREM TAX	4 207 244		
	1,387,944			

	<u>ACTUAL</u> <u>2014</u>	ESTIMATE 2015	2016
WORKCOMP	74,523	80,000	80,000
FICA	251,917	285,000	300,000
KPERS	302,833	330,000	345,000
HEALTH	881,282	1,150,000	1,250,000
UNEMPLOYMENT	3,046	5,000	5,000
OTHER	21,295	30,000	30,000
TOTAL EMPLOYEE BENEFITS	1,534,896	1,880,000	2,010,000
	0	0	0

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
LIBRARY FUND	CODE	ACTUAL 2014	ESTIMATE 2015	YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		23,734	12,714	4,780
AD VALOREM TAX		449,078		XXXXXXXXXXXXX
DELINQUENT TAX		2,069	1,051	1,000
MOTOR VEHICLE TAX		19,964	13,400	14,379
TOTAL RECEIPTS		471,111	482,439	15,379
RESOURCES AVAILABLE		494,845	495,153	20,159
EXPENDITURES:				
LIBRARY				
APPROPRIATIONS - LIBRARY BOARD		482,131	490,373	490,373
TOTAL EXPENDITURES		482,131	490,373	490,373
UNENCUMBERED CASH BALANCE, DECEMBER 31		12,714	4,780	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
BUDGET AUTHORITY		482,132	490,373 OPRIATED BALANCE	
TOTAL				
	470,214			
	470,214			

2015		2016
376,903	LIBRARY GENERAL FUNDS	376,903
113,470	LIBRARY SPECIAL BENEFITS	113,470
490 373		490 373

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
SPECIAL EQUIPMENT RESERVE	CODE	ACTUAL 2014	ESTIMATE 2015	YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		363,388	356,320	347,500

OENEDAL EUND		107.500	107.500	407.500
GENERAL FUND		127,500	127,500	127,500
TOTAL RECEIPTS		127,500	127,500	127,500
RESOURCES AVAILABLE		400 888	402.020	475.000
RESOURCES AVAILABLE		490,888	483,820	475,000
EXPENDITURES:				
NATURAL RESOURCES				
PERSONAL SERVICES				
COMMODITIES				
CARE HOME - PROJECT				
CAPITAL OUTLAY		134,568	136,320	475,000
TOTAL EXPENDITURES		134,568	136,320	475,000
WARRING WATER AND				
UNENCUMBERED CASH BALANCE, DECEMBER 31		356,320	347,500	XXXXXXXXXXXXX
BUDGET AUTHORITY		427,500	400,000	
		NON-APPR	OPRIATED BALANCE	
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			475,000	
TAX REQUIRED			0	
DELINQUENCY COMPUTATION				
AMOUNT OF 2015 AD VALOREM TAX			0	

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
BOND AND INTEREST FUND	CODE	ACTUAL 2014	ESTIMATE 2015	YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		148,447	86,409	36,904
AD VALOREM TAX		2,529,408	2,538,627	XXXXXXXXXXX
DELINQUENT TAX		11,190	6,500	4,500
MOTOR VEHICLE TAX		101,564	75,493	77,852
MISCELLANEOUS				
	4			
TOTAL RECEIPTS		2,642,162	2,620,620	82,352
RESOURCES AVAILABLE		2,790,609	2,707,029	119,256
EXPENDITURES:				
BOND PRINCIPLE		2,140,000	2,175,000	2,210,000
BOND INTERST		564,200	495,125	425,813
COMMISION AND POSTAGE				
TOTAL EXPENDITURES		2,704,200	2,670,125	2,635,813
UNENCUMBERED CASH BALANCE, DECEMBER 31		86,409	36.904	xxxxxxxxxxx
BUDGET AUTHORITY		2,704,200	2,670,125	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			2,635,813	
TAX REQUIRED			2,516,557	
DELINQUENCY COMPUTATION			20,000	
AMOUNT OF 2015 AD VALOREM TAX			2,536,557	

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
ALCOHOLIC TREATMENT FUND	CODE	ACTUAL 2014	ESTIMATE 2015	YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1	0002	9,192	0	0
		0,102		
INTERGOVERNMENTAL:				
LIQUOR TAX				
TOTAL RECEIPTS			0	0
TOTAL RECEIF 13		0	0	0
RESOURCES AVAILABLE		9,192	0	0
THE SOURCE OF TWANTE IN THE SOURCE OF THE SO		0,102		
EXPENDITURES:				
ALCOHOLIC TREATMENT		9,192		
TOTAL EXPENDITURES		0.400	0	0
TOTAL EXPENDITORES		9,192	U	0
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
BUDGET AUTHORITY		9,192	0	
		NON-APPROP	RIATED BALANCE	
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			0	
TAX REQUIRED			0	
			Y COMPUTATION	
	AM	OUNT OF 2015 A	D VALOREM TAX	0

	PRIOR YEAR
ROAD MACHINERY FUND	ACTUAL
K.S.A. 68-590	2014
UNENCUMBERED CASH BAL., JANUARY 1	1,606,077
TRANSFER FROM	
ROAD AND BRIDGE FUND	
RESOURCE AVAILABLE	1,606,077
EXPENDITURES:	
CAPITAL OUTLAY	440,276
TOTAL EXPENDITURES	440,276
UNENCUMBERED CASH BAL., DECEMBER 31	1,165,801

	PRIOR YEAR
SPECIAL HIGHWAY IMPROVEMENT FUND	ACTUAL
K.S.A. 68-590	2014
UNENCUMBERED CASH BAL., JANUARY 1	2,889,325
TRANSFER FROM	
ROAD AND BRIDGE FUND	
, 	
(Approximately and a second s	
RESOURCE AVAILABLE	2,889,325
THE O'CHOL TWO IDEL	2,000,020
EXPENDITURES:	
CAPITAL OUTLAY	334,025
TOTAL EXPENDITURES	334,025
UNENCUMBERED CASH BAL., DECEMBER 31	2,555,300

	PRIOR YEAR
SPECIAL FIRE EQUIPMENT FUND	ACTUAL
K.S.A. 19-3612c	2014
UNENCUMBERED CASH BAL., JANUARY 1	310,701
TRANSFER FROM RURAL FIRE FUND	
RESOURCE AVAILABLE	310,701
EXPENDITURES:	
CAPITAL OUTLAY	208,795
TOTAL EXPENDITURES	208,795
UNENCUMBERED CASH BAL., DECEMBER 31	101,906

	PRIOR YEAR
AMBULANCE EQUIPMENT FUND	ACTUAL
K.S.A. 65-6115	2014
UNENCUMBERED CASH BAL., JANUARY 1	246,318
TRANSFER FROM AMBULANCE FUND OTHER	
RESOURCE AVAILABLE	246,318
NEOGONOE AVAILABLE	240,310
EXPENDITURES:	
CAPITAL OUTLAY	1,743
TOTAL EVENINITURES	
TOTAL EXPENDITURES	1,743
UNENCUMBERED CASH BAL., DECEMBER 31	244,575

	PRIOR YEAR
NOXIOUS WEED EQUIPMENT FUND	ACTUAL
K.S.A. 2-1318	2014
UNENCUMBERED CASH BAL., JANUARY 1	222,300
TRANSFER FROM	
NOXIOUS WEED FUND	
RESOURCE AVAILABLE	222,300
EVENDITUES	
EXPENDITURES:	
CAPITAL OUTLAY	38,506
TOTAL EVENINGUES	
TOTAL EXPENDITURES	38,506
UNENCUMBERED CASH BAL., DECEMBER 31	183,794

PROSECUTOR'S TRAINING FUND	PRIOR YEAR ACTUAL 2014
UNENCUMBERED CASH BAL., JANUARY 1	635
REVENUES: CHARGES FOR SERVICES	
DOCKET FEES FROM DISTRICT COURT	815
RESOURCE AVAILABLE	1,450
EXPENDITURES:	
CONTRACTUAL SERVICES	
GENERAL GOVERNMENT	992
TOTAL EXPENDITURES	992
UNENCUMBERED CASH BAL., DECEMBER 31	458

	PRIOR YEAR
COUNTY ATTORNEY DIVERSION FUND	ACTUAL
	2014
UNENCUMBERED CASH BAL., JANUARY 1	48,154
CASH RECEIPTS	
CHARGES FOR SERVICES:	
DIVERSION FEES	9,477
RESOURCE AVAILABLE	57,631
EXPENDITURES AND TRANSFERS	
GENERAL GOVERNMENT	17,126
TOTAL EXPENDITURES	17,126
UNENCUMBERED CASH BAL., DECEMBER 31	40,505

	PRIOR YEAR
911 TELEPHONE FUND	ACTUAL
	2014
UNENCUMBERED CASH BAL., JANUARY 1	161,833
CASH RECEIPTS	
CHARGES FOR SERVICES:	
TELEPHONE	56,336
RESOURCE AVAILABLE	218,169
EXPENDITURES AND TRANSFERS	
PUBLIC SAFETY	18,267
•	
TOTAL EVENING TURES	
TOTAL EXPENDITURES	18,267
UNENCUMBERED CASH BAL., DECEMBER 31	199,902

	PRIOR YEAR
REGISTER OF DEEDS TECHNOLOGY FUND	ACTUAL
	2014
UNENCUMBERED CASH BAL., JANUARY 1	35,999
CASH RECEIPTS	
CHARGES FOR SERVICES:	
REGISTER OF DEEDS-PROCESS FEE	11,263
USE OF MONEY & PROPERTY	
INTEREST	41
RESOURCE AVAILABLE	47,303
EXPENDITURES AND TRANSFERS	
CAPITAL OUTLAY	7,145
TOTAL EVENINES	
TOTAL EXPENDITURES	7,145
UNENCUMBERED CASH BAL., DECEMBER 31	40,158

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Lodge, 702 N. Colorado, 620-356-2934.

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PUBLIC NOTICE

Published in The Ulysses News on Thursday, July 23, 2015, 1x

THE GOVERNING BODY OF GRANT COUNTY, KANSAS WILL MEET ON THE 4TH DAY OF AUGUST, 2015 AT 10:00 A.M., AT GRANT COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTION TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2015 AD VALOREM TAX

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

PROPOSED BUDGET 2016 EXPENDITURES AND AMOUNT OF 2015 AD VALOREM TAX. ESTABLISH THE MAXIMUM LIMITS OF THE 2016 BUDGET. ESTIMATED TAX RATE' IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

	2014		2015		PROPOSED BUDGET 2016		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2014 AD VALOREM TAX	EST TAX RATE*
GENERAL	6,437,354	22.45	7,664,351	18,97	8,152,648	2.929.182	15.59
ROAD & BRIDGE	1,601,982	5.56	2,800,000	8.27	2,613,800	1.179.759	6.28
AIRPORT	117,403	0.00	160,000	0.28	167,200	76,524	0.41
HEALTH	456,137	0.43	431,250	0.53	487,863	150,798	08.0
COUNTY BUILDING	123,997	1,00	487,715	1.00	900,000	187,913	1.00
PARK/BUILDING MAINT.	231,457	0.72	269,600	0.99	272,473	220,815	1,18
NOXIOUS WEED	118,684	0.51	180,450	0.39	186,850	108.634	0.58
AMBULANCE	514,427	1.19	573,483	1.43	573,483	376,460	2.00
RURAL FIRE	137,744	0.61	191,654	0.71	191.654	143,657	0.76
BOARD ON AGING	328,321	0.39	370,000	1,31	397,839	308.243	1.64
EMPLOYEES' BENEFITS	1,534,896	5.79	1,880,000	6.39	2,010,000	1,387,944	7,39
LIBRARY	482,131	1,78	490,373	1.97	490,373	470.214	2.50
BOND & INTEREST	2,704,200	10.00	2,670,125	10.66	2,635,813	2,536,557	13,50
SPECIAL ALCOHOL	9,192		0	0.00	0	0	0.00
ROAD MACHINERY	440,276						
SPEC HWY IMPR FUND	334,025						
SPECIAL FIRE EQUIP	0					(
AMBULANCE EQUIP	1,743						
NOXIOUS WEED EQUIP	38,506						
SPECIAL EQUIPMENT RESERVE	134,568		136,320		475,000	0	0.00
TOTALS	15,747,043	50.43	18,305,321	52.90	19,554,996	10,076,700	53.63
LESS: TRANSFERS	(127,500)		(157,500)		(157,500)		
NET EXPENDITURES	15,619,543		18,147,821		19,397,496		
TOTAL TAX LEVIED	12,789,805		12,776,005		XXXXXXXXXXXXX		
ASSESSED VALUATION	253,684,214		241,458,723		187,913,463		
1923	Section (Accessed to the Control of	OUTSTAND	ING INDEBTEDNES	S. JANUAR	Y 1	enteres per	
	2013		2014		2015		
G.O. BONDS REVENUE BONDS	18,700,000		16,565,000	R.	14,425,000		
LEASE PURCHASE PRINICPAL	0		0		0		
TOTAL	18,700,000		16,565,000		14,425,000		

"TAX RATES ARE EXPRESSED IN MILLS



PUBLIC NOTICE

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NOTICE OF BUDGET HEARING

The governing body of
Grant Country Centerry Association

Grant Country Centerry Association

will meet on August 7, 2015 at Noon at Cornet Country Center House for the purpose of hearing and answering objections of Exceptives selding to the postpose of the first and the amount of tax to fevice.
Detailed budget information is available and the hearing.
BUIGHT SUMMARY

BUIGHT S

	Prior tear Actual 2014		Current Tear Estro	nane for 2015	Proposed Budget rear for 2015			
FUND	Expenditures Tax Rate*		Expenditures	Actual Tux Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*	
General	143,848	0.056	190,000	0.595	315,000	743,916	07766	
Debt Service	2 98 94 91 . H		- 17		1 1950		ET DROS	
Totals	143,848	0.056	190,000	0.595	315,000	143,916	0,766	
Less: Transfers	0		0		0			
Net Expenditures	143,848		190,000		315,000	D.		
Total Tax Levied	141,086		143,378		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	×		
Assessed Valuation	253,781,391		241,249,620		187,913,463	10		



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We Buy Junk CarsAluminum Can, White Goods, All Metals

Hugoton Metal Recycling 620-544-2270 2 mi. N Hugoton on K25

HEALTH

6

Eye Care :

ULYSSES EYE CARE

1100 W. Oklahoma, Ulysses (620)356-4094

- Quality family vision care
- ▶ Fashion Eye Wear/Contacts
- Diagnosis & Management of diseases of the eve Dr. Greg Copeland, Optometrist

* Medical *

FAMII PRACTICE